



Five Year Data Comparison FY14-FY18

Key Performance Indicators	FY14	FY15	FY16	FY17	FY18
	Total Annual	Total Annual	Total Annual	Total Annual	Total Annual
Circulation – Total	814,678	828,514	853,788	824,386	869,855
Circulation – Adult (books, magazines)	207,201	223,615	229,271	209,983	228,985
Circulation – YA print (books, magazines)	34,162	31,725	33,236	30,349	33,503
Circulation – Children’s print (books, magazines)	300,326	305,425	327,734	339,870	352,179
Circulation – Adult Audio Visual	184,680	174,983	160,731	142,010	141,598
Circulation – YA Audio Visual	1,536	1,274	1,061	674	771
Circulation – Children’s Audio Visual	56,565	48,899	46,447	41,254	40,250
Circulation – all downloads (eBooks, eAudiobooks)	25,760	36,076	48,458	52,860	61,069
Network Transfers – items borrowed	95,801	92,609	102,073	92,825	101,764
Network Transfers – items loaned	58,045	57,517	62,915	72,704	85,593
Registered Borrowers	23,626	23,883	24,116	24,328	24,339
Library Attendance	552,286	516,267	542,025	537,132	525,606
Reference Questions (Adult, Children’s, and Ask Us)	39,609	47,247	54,117	44,877	56,069
Door to Door deliveries	194	257	329	366	350
Database Searches	73,493	85,081	73,205	98,875	101,531
Programs Offered (total)	541	594	616	594	878
Adult Programs	63	72	35	50	135
Teen Programs	39	51	74	93	117
Children’s Programs	439	471	507	451	626
Program Attendance (total)	16,856	19,573	20,603	21,007	26,645
Adult Program Attendance	2,542	2,446	1,566	3,795	4,531
Teen Program Attendance	307	557	2,337	1,289	1,152
Children’s Program Attendance	14,007	16,570	16,700	15,923	20,962
Meeting Room Use	965	1,162	1,351	634	1,196
Study Room Use	5,276	5,519	4,962	6,316	8,520
Museum Pass Use	2,651	2,574	2,682	2,549	2,510
Use of Library Computers (incl. laptops, iPads, etc.)	35,811	35,308	32,463	37,788	38,756
Use of Library Wireless	16,456	118,690	218,814	271,711	305,880
Visits to Library Website	216,574	198,778	238,697	279,217	278,847
Volunteers	108	177	249	200	191
Volunteer hours worked	5,580	5,345	5,609	4,765	4,027
Holdings - Books and other print	207,660	200,478	202,432	205,983	208,968
Holdings – Audio Visual (DVDs, CDs)	25,066	25,430	25,456	28,999	29,964
Holdings – Downloadable (eBooks, eAudio, video)	29,544	36,294	47,731	63,255	70,835
Holdings - Total	270,237	270,723	285,888	301,049	312,285